

**CITY OF DETROIT**  
**2004 - 2005 BUDGET**  
**CAPITAL IMPROVEMENTS**  
**General City Agencies**  
(1 of 2)

<b>APPROPRIATIONS:</b>	<b>BOND</b>	<b>STREET</b>	<b>INVESTMENT</b>	
	<b>SALE</b>	<b>FUNDS</b>	<b>EARNINGS</b>	<b>TOTALS</b>
<b>AIRPORT</b>				
Mini-take Phase III- Land Acquisition	\$ 500,000		\$	500,000
T-Hangar Exterior Painting	150,000			150,000
Executive Hangar Rehabilitation	1,350,000			1,350,000
Department Subtotal.	<u>\$ 2,000,000</u>		<u>\$</u>	<u>2,000,000</u>
<b>ARTS</b>				
D.I.A. Improvements	\$ 5,000,000		\$ 125,400	\$ 5,125,400
<b>C.H. WRIGHT MUSEUM OF AFRICAN-AMERICAN HISTORY</b>				
Core Exhibit	\$ 1,500,000		\$	1,500,000
<b>CULTURAL AFFAIRS DEPARTMENT</b>				
Eastern Market	\$ 400,000		\$	400,000
<b>DEPARTMENT OF PUBLIC WORKS</b>				
Equipment	\$ 1,121,000		\$	1,121,000
New Street Construction	3,400,000			3,400,000
Pavement Management System	350,000			350,000
Roads and Bridges - City Parks	375,000			375,000
Salt Dome Replacement	180,000			180,000
Street Resurfacing	6,776,000			6,776,000
Street Signs	623,000			623,000
Traffic Control Improvements	1,490,630			1,490,630
Traffic Control Improvements - State	9,105,695			9,105,695
Traffic Control Roadways- Federal Aid	3,200,000			3,200,000
Traffic Signal Urban Systems	254,000			254,000
Department Subtotal	<u>\$ 26,875,325</u>		<u>\$</u>	<u>26,875,325</u>
<b>FIRE</b>				
Fire Training Facility	\$ 1,500,000		\$	1,500,000
<b>HEALTH</b>				
<b>HKHC Client Services/Support Area Renovation:</b>				
Laboratory	\$ 1,000,000		\$	1,000,000
<b>HISTORICAL</b>				
Collections Resource Center Planning	\$ 1,000,000		\$	1,000,000
Historic Fort Wayne-Renovation	150,000			150,000
Main Museum ADA Improvements	500,000			500,000
Department Subtotal.	<u>\$ 1,650,000</u>		<u>\$</u>	<u>1,650,000</u>
<b>LIBRARY</b>				
ADA Renovations			\$ 736,600	\$ 736,600
<b>PLANNING AND DEVELOPMENT</b>				
Far East Area Project	\$ 1,000,000		\$	1,000,000
Brush Park Project- Redevelopment Area	2,000,000			2,000,000
Department Subtotal	<u>\$ 3,000,000</u>		<u>\$</u>	<u>3,000,000</u>
<b>POLICE</b>				
Fire Suppression System (Holding Cell)	\$ 250,000		\$	250,000
Indoor Firing Range (Mobile)	2,000,000			2,000,000
Driving Range	550,000			550,000
Upgrade HVAC System	300,000			300,000
Fire Doors	600,000			600,000
Smoke Exhaust System	800,000			800,000
In Cell Video Cameras (Processing Area)	500,000			500,000
Retrofit Precinct Gun Range	1,150,000			1,150,000
Department Subtotal	<u>\$ 6,150,000</u>		<u>\$</u>	<u>6,150,000</u>

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**PUBLIC LIGHTING**

Capital Abatement.	\$	1,800,000		\$	1,800,000
Street Lighting Improvements		8,200,000			8,200,000
Department Subtotal	\$	10,000,000		\$	10,000,000

**RECREATION**

Park Development-Force Work	\$	1,500,000		\$	1,500,000
SOCWA DEQ/Freshwater Backflow Prevention Mandate	\$	40,000		\$	40,000
<u>Parks &amp; Landscape</u>					
Redevelopment of 10 Parks - 1 per cluster	\$	2,050,000		\$	2,050,000
Corrective Safety Issues	\$	500,000		\$	500,000
<u>Belle Isle Park Improvements:</u>					
Shoreline Stabilization - B.I. Section 14 Grant Match	\$	600,000		\$	600,000
Woodside Comfort Station	\$	250,000		\$	250,000
Sidewalk Repairs and Replacements	\$	125,000		\$	125,000
<u>Recreation Facility Improvements</u>					
Belle Isle Conservatory	\$	500,000		\$	500,000
ADA Mandatory Corrections	\$	435,000		\$	435,000
Young Recreation Center	\$	250,000		\$	250,000
Fire Alarm System Improvements	\$	100,000		\$	100,000
Paradise Valley Memorial Park	\$	400,000		\$	400,000
Department Subtotal	\$	6,750,000		\$	6,750,000

**ZOO**

SOCWA DEQ/Freshwater Backflow Prevention Mandate	\$	500,000		\$	500,000
Belle Isle Nature Zoo	\$	1,000,000		\$	1,000,000
Paving/Roads/Utilities	\$	1,250,000		\$	1,250,000
Administration/Hospital	\$	250,000		\$	250,000
Technology Infrastructure	\$	250,000		\$	250,000
Holden Museum of Living Reptiles (HMLR)	\$	200,000		\$	200,000
Department Subtotal	\$	3,450,000		\$	3,450,000

**APPROPRIATION TOTALS**

<b>\$</b>	<b>42,400,000</b>	<b>\$</b>	<b>26,875,325</b>	<b>\$</b>	<b>862,000</b>	<b>\$</b>	<b>70,137,325</b>
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**REVENUES:**

Sale of General Obligation Bonds	\$	42,400,000		\$	42,400,000		
Street Fund Reimbursement - Gas & Weight Taxes			\$	26,875,325	\$	26,875,325	
Bond Fund Investment Earnings				\$	862,000	\$	862,000

**REVENUE TOTALS.**

<b>\$</b>	<b>42,400,000</b>	<b>\$</b>	<b>26,875,325</b>	<b>\$</b>	<b>862,000</b>	<b>\$</b>	<b>70,137,325</b>
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